

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,080,000.00	-\$57,500.00	\$1,022,500.00	\$382,500.00	\$382,500.00	\$640,000.00
Sindicatura	\$469,600.00	\$103,129.40	\$572,729.40	\$373,315.80	\$373,315.80	\$199,413.60
Regiduría	\$473,600.00	-\$132,531.00	\$341,069.00	\$183,469.00	\$183,469.00	\$157,600.00
Secretaría del Ayuntamiento	\$91,000.00	\$120,220.00	\$211,220.00	\$120,100.00	\$120,100.00	\$91,120.00
Órgano de Control Interno	\$506,000.00	\$79,947.00	\$585,947.00	\$319,947.00	\$319,947.00	\$266,000.00
Órganos Auxiliares	\$726,000.00	\$3,000.00	\$729,000.00	\$328,800.00	\$328,800.00	\$400,200.00
Presidente Municipal	\$21,128,944.00	\$955,597.76	\$22,084,541.76	\$10,203,626.14	\$10,203,626.14	\$11,880,915.62
Desarrollo Económico	\$569,402.00	\$79,178.00	\$648,580.00	\$426,361.00	\$426,361.00	\$222,219.00
Desarrollo Social	\$8,424,377.00	-\$101,663.00	\$8,322,714.00	\$3,836,936.00	\$3,836,936.00	\$4,485,778.00
Dirección de Obras Públicas	\$31,115,040.00	-\$3,584,759.95	\$27,530,280.05	\$5,518,449.65	\$5,518,449.65	\$22,011,830.40
Policía Municipal Preventiva	\$9,555,748.28	\$3,984,486.39	\$13,540,234.67	\$3,583,238.84	\$3,583,238.84	\$401,247.55
Tesorería	\$60,829.96	\$60,829.96	\$121,659.92	\$5,142,764.55	\$5,142,764.55	\$4,473,813.69
Total del Gasto	\$74,139,711.28	\$1,509,934.56	\$75,649,645.84	\$30,419,507.98	\$30,419,507.98	\$45,230,137.86



H. AYUNTAMIENTO
DE MOLOACAN, VER.
2018-2021 LIC. MARGARITA RASGADO PEREZ
PRESIDENCIA
Presidente Municipal



H. AYUNTAMIENTO
DE MOLOACAN, VER.
2018-2021
REGIDURÍA ÚNICA
C. ROSENDIA MUNDO ACOSTA
Regidor Único



H. AYUNTAMIENTO
DE MOLOACAN, VER.
2018-2021 INAR LARA DE JESUS
SINDICATURA ÚNICA
Sindicador Único



H. AYUNTAMIENTO
DE MOLOACAN, VER.
2018-2021
TESORERÍA
C. ANTONIO JIMÉNEZ DE LA CRUZ
Tesorero Municipal