

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,080,000.00	\$10,000.00	\$1,090,000.00	\$187,500.00	\$187,500.00	\$902,500.00
Sindicatura	\$469,600.00	\$40,866.40	\$510,466.40	\$180,336.90	\$180,336.90	\$330,129.50
Regiduría	\$473,600.00	\$3,469.00	\$477,069.00	\$93,469.00	\$93,469.00	\$383,600.00
Secretaría del Ayuntamiento	\$91,000.00	\$131,000.00	\$222,000.00	\$75,000.00	\$75,000.00	\$147,000.00
Órgano de Control Interno	\$506,000.00	\$30,577.50	\$536,577.50	\$150,577.50	\$150,577.50	\$386,000.00
Órganos Auxiliares	\$726,000.00	-	\$726,000.00	\$164,900.00	\$164,900.00	\$561,100.00
Presidente Municipal	\$21,128,944.00	-\$179,542.47	\$20,949,401.53	\$4,432,516.39	\$4,432,516.39	\$16,516,885.14
Desarrollo Económico	\$569,402.00	\$34,000.00	\$603,402.00	\$193,792.00	\$193,792.00	\$409,610.00
Desarrollo Social	\$8,424,377.00	-\$104,827.00	\$8,319,550.00	\$1,880,854.00	\$1,880,854.00	\$6,438,696.00
Dirección de Obras Públicas	\$31,115,040.00	-\$1,685,965.95	\$29,429,074.05	\$1,047,941.18	\$1,047,941.18	\$28,381,132.87
Policía Municipal Preventiva	-	\$1,824,681.30	\$1,824,681.30	\$1,371,006.71	\$1,371,006.71	\$453,674.59
Tesorería	\$9,555,748.28	\$-35,025.25	\$9,520,723.03	\$1,513,961.71	\$1,513,961.71	\$8,006,761.32
Total del Gasto	\$74,139,711.28	\$69,233.53	\$74,208,944.81	\$11,291,855.39	\$11,291,855.39	\$62,917,089.42



AYUNTAMIENTO DE MOLOACAN VER.
 2018-2021
 REGIDURÍA UNICA

 MICHAELA RASGADO PEREZ
 Presidente Municipal

AYUNTAMIENTO DE MOLOACAN VER.
 2018-2021
 TESORERÍA UNICA

 ANTONIO JIMENEZ DE LA CRUZ
 Tesorero Municipal