



MUNICIPIO DE MOLOACAN, VER.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$720,000.00 | \$20,000.00 | \$740,000.00 | \$556,000.00 | \$556,000.00 | \$184,000.00 |
| Sindicatura | \$576,000.00 | \$-30,000.00 | \$546,000.00 | \$408,000.00 | \$408,000.00 | \$138,000.00 |
| Regiduría | \$336,000.00 | - | \$336,000.00 | \$238,000.00 | \$238,000.00 | \$98,000.00 |
| Secretaría del Ayuntamiento | \$240,000.00 | - | \$240,000.00 | \$109,500.00 | \$109,500.00 | \$130,500.00 |
| Órgano de Control Interno | \$456,000.00 | - | \$456,000.00 | \$270,600.00 | \$270,600.00 | \$185,400.00 |
| Órganos Auxiliares | \$624,000.00 | \$-60,000.00 | \$564,000.00 | \$101,500.00 | \$101,500.00 | \$462,500.00 |
| Presidente Municipal | \$24,975,598.35 | \$3,203,669.29 | \$28,179,267.64 | \$22,145,586.03 | \$22,145,586.03 | \$6,033,681.61 |
| Desarrollo Económico | \$389,566.00 | \$1,107.00 | \$390,673.00 | \$261,517.00 | \$261,517.00 | \$129,156.00 |
| Desarrollo Social | \$8,425,826.00 | \$-1,050,293.68 | \$7,375,532.32 | \$4,978,286.40 | \$4,978,286.40 | \$2,397,245.92 |
| Dirección de Obras Públicas | \$20,728,921.58 | \$10,536,451.10 | \$31,265,372.68 | \$17,453,982.78 | \$17,453,982.78 | \$13,811,389.90 |
| Policía Municipal Preventiva | \$5,747,550.00 | \$125,774.04 | \$5,873,324.04 | \$4,172,089.76 | \$4,172,089.76 | \$1,701,234.28 |
| Tesorería | \$1,788,136.00 | \$23,643.00 | \$1,811,779.00 | \$1,221,394.00 | \$1,221,394.00 | \$590,385.00 |
| Total del Gasto | \$65,007,597.93 | \$12,770,350.75 | \$77,777,948.68 | \$51,916,455.97 | \$51,916,455.97 | \$25,861,492.71 |



ESTADOS UNIDOS MEXICANOS
 LIC. VICTORIA RASGADO PEREZ
 Ayuntamiento
 Moloacan Ver.
 2018-2021
 Presidente Municipal

ESTADOS UNIDOS MEXICANOS
 C. ANTONIO JIMENEZ DE LA CRUZ
 Ayuntamiento
 Moloacan Ver.
 2018-2021
 Tesorero Municipal